

CONTUL DE EXECUTIE A BUGETULUI DE STAT - DETALIEREA CHELTUIELILOR

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit
			Anuale aprobat la finele perioadei de raportare	Trimestriale cumulate				
TOTAL CHELTUIELI	00		6,383,116.00	6,383,116.00	6,383,116.00	6,375,538.00	6,375,536.00	2.00
CHELTUIELI CURENTE	01		6,383,116.00	6,383,116.00	6,383,116.00	6,383,116.00	6,383,114.00	2.00
TITLUL I CHELTUIELI DE	10		6,182,255.00	6,182,255.00	6,182,255.00	6,182,255.00	6,182,253.00	2.00
Cheltuieli salariale in bani	10.01		5,909,486.00	5,909,486.00	5,909,486.00	5,909,486.00	5,909,484.00	2.00
Salarii de baza	10.01.01		5,011,135.00	5,011,135.00	5,011,135.00	5,011,135.00	5,011,133.00	2.00
Sporuri pentru conditii de munca	10.01.05		168,565.00	168,565.00	168,565.00	168,565.00	168,565.00	0.00
Alte sporuri	10.01.06		267,339.00	267,339.00	267,339.00	267,339.00	267,339.00	0.00
Fond aferent platii cu ora	10.01.11		169,996.00	169,996.00	169,996.00	169,996.00	169,996.00	0.00
Indemnizatii de hrana	10.01.17		277,759.00	277,759.00	277,759.00	277,759.00	277,759.00	0.00
Alte drepturi salariale in bani	10.01.30		14,692.00	14,692.00	14,692.00	14,692.00	14,692.00	0.00
Cheltuieli salariale in natura	10.02		133,400.00	133,400.00	133,400.00	133,400.00	133,400.00	0.00
Vouchere de vacanta	10.02.06		133,400.00	133,400.00	133,400.00	133,400.00	133,400.00	0.00
Contributii	10.03		139,369.00	139,369.00	139,369.00	139,369.00	139,369.00	0.00
Contributii de asigurari sociale de	10.03.01		5,148.00	5,148.00	5,148.00	5,148.00	5,148.00	0.00
Contributii de asigurari de somaj	10.03.02		37.00	37.00	37.00	37.00	37.00	0.00
Contributii de asigurari sociale de	10.03.03		1,287.00	1,287.00	1,287.00	1,287.00	1,287.00	0.00
Contributii de asigurari pentru	10.03.04		40.00	40.00	40.00	40.00	40.00	0.00
Contributii pentru concedii si	10.03.06		210.00	210.00	210.00	210.00	210.00	0.00
Contributia asiguratorie pentru	10.03.07		131,925.00	131,925.00	131,925.00	131,925.00	131,925.00	0.00
Contributii platite de angajator in	10.03.08		722.00	722.00	722.00	722.00	722.00	0.00
TITLUL IX ASISTENTA SOCIALA	57		1,187.00	1,187.00	1,187.00	1,187.00	1,187.00	0.00
Ajutoare sociale	57.02		1,187.00	1,187.00	1,187.00	1,187.00	1,187.00	0.00
Ajutoare sociale in natura	57.02.02		1,187.00	1,187.00	1,187.00	1,187.00	1,187.00	0.00
TITLUL XI ALTE CHELTUIELI	59		199,674.00	199,674.00	199,674.00	199,674.00	199,674.00	0.00
Despagubiri civile	59.17.00		108,330.00	108,330.00	108,330.00	108,330.00	108,330.00	0.00
Sume aferente persoanelor cu	59.40.00		91,344.00	91,344.00	91,344.00	91,344.00	91,344.00	0.00
TITLUL XIX PLATI EFECTUATE IN	85		0.00	0.00	0.00	-7,578.00	-7,578.00	0.00
Plati efectuate in anii precedenti si	85.01		0.00	0.00	0.00	-7,578.00	-7,578.00	0.00
Plati efectuate in anii precedenti si	85.01.03		0.00	0.00	0.00	-7,578.00	-7,578.00	0.00
CHELTUIELI - SECTIUNEA DE	00		6,383,116.00	6,383,116.00	6,383,116.00	6,375,538.00	6,375,536.00	2.00
CHELTUIELI CURENTE	01		6,383,116.00	6,383,116.00	6,383,116.00	6,383,116.00	6,383,114.00	2.00
TITLUL I CHELTUIELI DE	10		6,182,255.00	6,182,255.00	6,182,255.00	6,182,255.00	6,182,253.00	2.00
Cheltuieli salariale in bani	10.01		5,909,486.00	5,909,486.00	5,909,486.00	5,909,486.00	5,909,484.00	2.00
Salarii de baza	10.01.01		5,011,135.00	5,011,135.00	5,011,135.00	5,011,135.00	5,011,133.00	2.00
Sporuri pentru conditii de munca	10.01.05		168,565.00	168,565.00	168,565.00	168,565.00	168,565.00	0.00
Alte sporuri	10.01.06		267,339.00	267,339.00	267,339.00	267,339.00	267,339.00	0.00

Fond aferent platii cu ora	10.01.11		169,996.00	169,996.00	169,996.00	169,996.00	169,996.00	0.00
Indemnizatii de hrana	10.01.17		277,759.00	277,759.00	277,759.00	277,759.00	277,759.00	0.00
Alte drepturi salariale in bani	10.01.30		14,692.00	14,692.00	14,692.00	14,692.00	14,692.00	0.00
Cheltuieli salariale in natura	10.02		133,400.00	133,400.00	133,400.00	133,400.00	133,400.00	0.00
Vouchere de vacanta	10.02.06		133,400.00	133,400.00	133,400.00	133,400.00	133,400.00	0.00
Contributii	10.03		139,369.00	139,369.00	139,369.00	139,369.00	139,369.00	0.00
Contributii de asigurari sociale de	10.03.01		5,148.00	5,148.00	5,148.00	5,148.00	5,148.00	0.00
Contributii de asigurari de somaj	10.03.02		37.00	37.00	37.00	37.00	37.00	0.00
Contributii de asigurari sociale de	10.03.03		1,287.00	1,287.00	1,287.00	1,287.00	1,287.00	0.00
Contributii de asigurari pentru	10.03.04		40.00	40.00	40.00	40.00	40.00	0.00
Contributii pentru concedii si	10.03.06		210.00	210.00	210.00	210.00	210.00	0.00
Contributia asiguratorie pentru	10.03.07		131,925.00	131,925.00	131,925.00	131,925.00	131,925.00	0.00
Contributii platite de angajator in	10.03.08		722.00	722.00	722.00	722.00	722.00	0.00
TITLUL IX ASISTENTA SOCIALA	57		1,187.00	1,187.00	1,187.00	1,187.00	1,187.00	0.00
Ajutoare sociale	57.02		1,187.00	1,187.00	1,187.00	1,187.00	1,187.00	0.00
Ajutoare sociale in natura	57.02.02		1,187.00	1,187.00	1,187.00	1,187.00	1,187.00	0.00
TITLUL XI ALTE CHELTUIELI	59		199,674.00	199,674.00	199,674.00	199,674.00	199,674.00	0.00
Despagubiri civile	59.17.00		108,330.00	108,330.00	108,330.00	108,330.00	108,330.00	0.00
Sume aferente persoanelor cu	59.40.00		91,344.00	91,344.00	91,344.00	91,344.00	91,344.00	0.00
TITLUL XIX PLATI EFECTUATE IN	85		0.00	0.00	0.00	-7,578.00	-7,578.00	0.00
Plati efectuate in anii precedenti si	85.01		0.00	0.00	0.00	-7,578.00	-7,578.00	0.00
Plati efectuate in anii precedenti si	85.01.03		0.00	0.00	0.00	-7,578.00	-7,578.00	0.00

Conducatorul institutiei,

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Cheltuieli efective
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